

Enplaned Passengers by Airline

	Emplanea i assengers									
	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24						
American Airlines	38,525	36,072	2,453	7%						
Delta Airlines	41,007	36,554	4,453	12%						
Southwest Airlines	47,720	43,616	4,104	9%						
United Airlines	14,694	14,416	278	2%						
Spirit Airlines	3,517	-	3,517							
Total Enplaned	145,463	130,658	14,805	11%						

Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
232,505	220,248	12,257	6%
251,841	238,016	13,825	6%
255,495	246,654	8,841	4%
91,920	96,357	(4,437)	-5%
9,100	-	9,100	
840,861	801,275	39,586	5%

Deplaned Passengers by Airline

	Deplatica i assengers								
	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24					
American Airlines	36,405	34,748	1,657	5%					
Delta Airlines	38,845	34,243	4,602	13%					
Southwest Airlines	43,650	40,934	2,716	7%					
United Airlines	13,616	13,454	162	1%					
Spirit Airlines	3,029	ı	3,029						
Total Deplaned	135,545	123,379	12,166	10%					

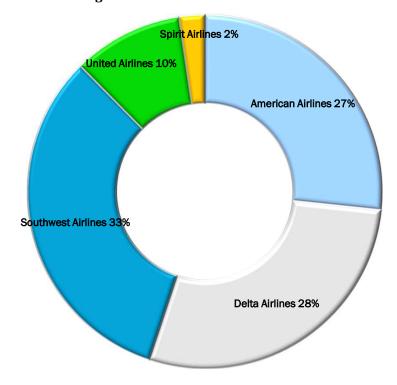
Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
233,015	223,431	9,584	4%
255,113	240,172	14,941	6%
252,260	244,779	7,481	3%
91,966	98,221	(6,255)	-6%
8,475	1	8,475	
840,829	806,603	34,226	4%

Total Passengers by Airline

	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24
American Airlines	74,930	70,820	4,110	6%
Delta Airlines	79,852	70,797	9,055	13%
Southwest Airlines	91,370	84,550	6,820	8%
United Airlines	28,310	27,870	440	2%
Spirit Airlines	6,546	-	6,546	
Total Passengers				
by Airline	281,008	254,037	26,971	11%

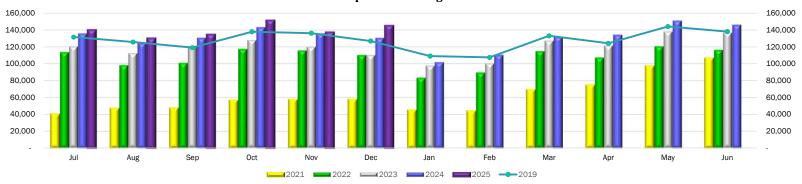
Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
465,520	443,679	21,841	5%
506,954	478,188	28,766	6%
507,755	491,433	16,322	3%
183,886	194,578	(10,692)	-5%
17,575	-	17,575	
1,681,690	1,607,878	73,812	5%

Passenger Market Share: December 2024





Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2021	40,685	47,530	47,744	56,956	57,708	57,987							308,610	-61%
2022	113,872	98,244	101,030	117,399	115,738	110,272							656,555	113%
2023	120,673	112,554	120,529	127,984	120,160	110,259							712,159	8%
2024	135,840	124,666	130,874	143,338	135,899	130,658							801,275	13%
2025	140,361	130,606	135,049	151,677	137,705	145,463	-	-	-	-	-	-	840,861	5%

Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2021	76,265	91,091	74,248	85,072	88,577	80,135							495,388	-47%
2022	131,045	132,277	126,400	136,626	131,923	125,055							783,326	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016							785,422	0%
2024	161,295	160,158	151,934	166,641	158,876	157,409							956,313	22%
2025	164,818	159,312	161,508	184,076	175,217	169,415	-	-	-	-	-	-	1,014,347	6%



Total Passengers

		ai i assenge		Percent
				(%)
	2024 Total	2023 Total	Difference	Change
	Passengers	Passengers	24 vs 23	24 vs 23
January	211,543	199,112	12,431	6%
February	223,075	201,583	21,492	11%
March	265,449	253,415	12,034	5%
April	269,366	246,220	23,146	9%
May	296,885	270,904	25,981	10%
June	295,015	277,103	17,912	6%
July	284,822	277,508	7,314	3%
August	264,157	253,057	11,100	4%
September	269,861	262,355	7,506	3%
October	303,020	289,785	13,235	5%
November	278,822	271,136	7,686	3%
December	281,008	254,037	26,971	11%
YTD Total Passengers	3,243,023	3,056,215	186,808	6%

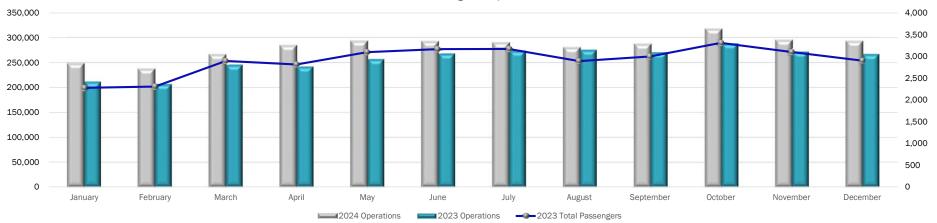
Enplaned Passengers

	Ziipiai	icu i assengers		
				Percent
				(%)
	2024	2023	Difference	Change
	Enplanements	Enplanements	24 vs 23	24 vs 23
January	101,900	97,854	4,046	4%
February	110,627	100,486	10,141	10%
March	132,058	127,335	4,723	4%
April	134,397	121,550	12,847	11%
May	151,105	138,317	12,788	9%
June	146,144	136,979	9,165	7%
July	140,361	135,840	4,521	3%
August	130,606	124,666	5,940	5%
September	135,049	130,874	4,175	3%
October	151,677	143,338	8,339	6%
November	137,705	135,899	1,806	1%
December	145,463	130,658	14,805	11%
YTD Total Enplanements	1,617,092	1,523,796	93,296	6%

Passenger Aircraft Operations

024 rations 2,832 2,708 3,038 3,246 3,346 3,338	2023 Operations 2,420 2,362 2,806 2,764 2,936 3,062	Difference 24 vs 23 412 346 232 482 410 276	(%) Change 24 vs 23 17% 15% 8% 17% 14%
2,832 2,708 3,038 3,246 3,346 3,338	2,420 2,362 2,806 2,764 2,936	24 vs 23 412 346 232 482 410	24 vs 23 17% 15% 8% 17% 14%
2,832 2,708 3,038 3,246 3,346 3,338	2,420 2,362 2,806 2,764 2,936	412 346 232 482 410	17% 15% 8% 17% 14%
2,708 3,038 3,246 3,346 3,338	2,362 2,806 2,764 2,936	346 232 482 410	15% 8% 17% 14%
3,038 3,246 3,346 3,338	2,806 2,764 2,936	232 482 410	8% 17% 14%
3,246 3,346 3,338	2,764 2,936	482 410	17% 14%
3,346 3,338	2,936	410	14%
3,338			
	3,062	276	9%
			- 70
3,308	3,126	182	6%
3,198	3,148	50	2%
3,276	3,088	188	6%
3,624	3,296	328	10%
3,368	3,106	262	8%
3,344	3,048	296	10%
	35.162	3,464	10%
	3,368 3,344	3,368 3,106	3,368 3,106 262 3,344 3,048 296





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Total Cargo Operations FY 2025

				Percent
				(%)
	2025 Cargo	2024 Cargo	Difference	Change
	Operations	Operations	25 vs 24	25 vs 24
July	134	138	(4)	-3%
August	150	154	(4)	-3%
September	122	140	(18)	-13%
October	146	138	8	6%
November	134	140	(6)	-4%
December	142	146	(4)	-3%
January		124		
February		134		
March		146		
April		134		
May		140		
June		136		
Total Cargo				
Operations	828	856	(28)	-3%

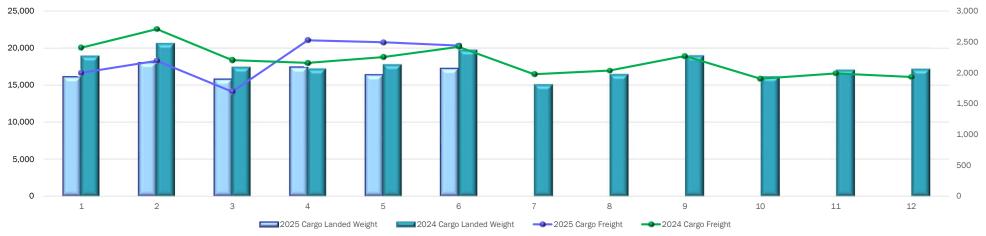
Total Cargo Landed Weight	(Thousand Pounds)	FY 2025
Total Cargo Landed Weight	(i iiousanu i ounus	, , , 2023

	2025	2024		Percent	
	Cargo	Cargo		(%)	
	Landed	Landed	Difference	Change	
	Weight	Weight	25 vs 24	25 vs 24	
July	16,100	18,903	(2,804)	-15%	
August	18,044	20,617	(2,573)	-12%	
September	15,789	17,412	(1,624)	-9%	
October	17,427	17,169	259	2%	
November	16,378	17,748	(1,369)	-8%	
December	17,234	19,710	(2,476)	-13%	
January		15,053			
February		16,417			
March		18,956			
April		16,130			
May		17,010			
June		17,141			
Total Cargo					
Landed					
Weight	100,972	111,558	(10,586)	-9%	

Total Freight (Metric Tons) FY 2025

				Percent
	2025 Cargo Freight	2024 Cargo Freight	Difference 25 vs 24	(%) Change 25 vs 24
July	1,998	2,406	(409)	-17%
August	2,192	2,708	(516)	-19%
September	1,693	2,205	(512)	-23%
October	2,526	2,160	367	17%
November	2,493	2,252	242	11%
December	2,440	2,419	21	1%
January		1,975		
February		2,035		
March		2,271		
April		1,903		
May		1,990		
June		1,932		
Total	13,342	14,150	(809)	-6%

Total FY 2024 and 2025 Cargo Operations & Landed Weight



International Cargo

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FYTD
International Cargo Operations	8	8	10	8	8	8	-	-	-	-	-	-	50
International Landed Weight	3,072	3,092	3,641	3,082	3,092	3,092	-	-	-	-	-	-	19,071
International Freight (metric tons)	412	395	617	759	922	660	-	-	-	-	-	-	3,766