



### Enplaned Passengers by Airline

	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24	Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
American Airlines	38,525	36,072	2,453	7%	232,505	220,248	12,257	6%
Delta Airlines	41,007	36,554	4,453	12%	251,841	238,016	13,825	6%
Southwest Airlines	47,720	43,616	4,104	9%	255,495	246,654	8,841	4%
United Airlines	14,694	14,416	278	2%	91,920	96,357	(4,437)	-5%
Spirit Airlines	3,517	-	3,517		9,100	-	9,100	
<b>Total Enplaned</b>	<b>145,463</b>	<b>130,658</b>	<b>14,805</b>	<b>11%</b>	<b>840,861</b>	<b>801,275</b>	<b>39,586</b>	<b>5%</b>

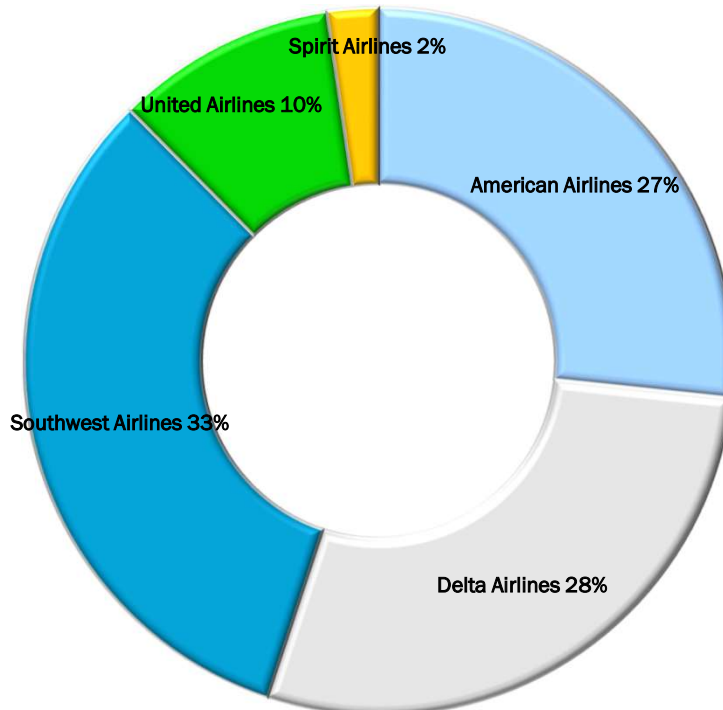
### Deplaned Passengers by Airline

	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24	Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
American Airlines	36,405	34,748	1,657	5%	233,015	223,431	9,584	4%
Delta Airlines	38,845	34,243	4,602	13%	255,113	240,172	14,941	6%
Southwest Airlines	43,650	40,934	2,716	7%	252,260	244,779	7,481	3%
United Airlines	13,616	13,454	162	1%	91,966	98,221	(6,255)	-6%
Spirit Airlines	3,029	-	3,029		8,475	-	8,475	
<b>Total Deplaned</b>	<b>135,545</b>	<b>123,379</b>	<b>12,166</b>	<b>10%</b>	<b>840,829</b>	<b>806,603</b>	<b>34,226</b>	<b>4%</b>

### Total Passengers by Airline

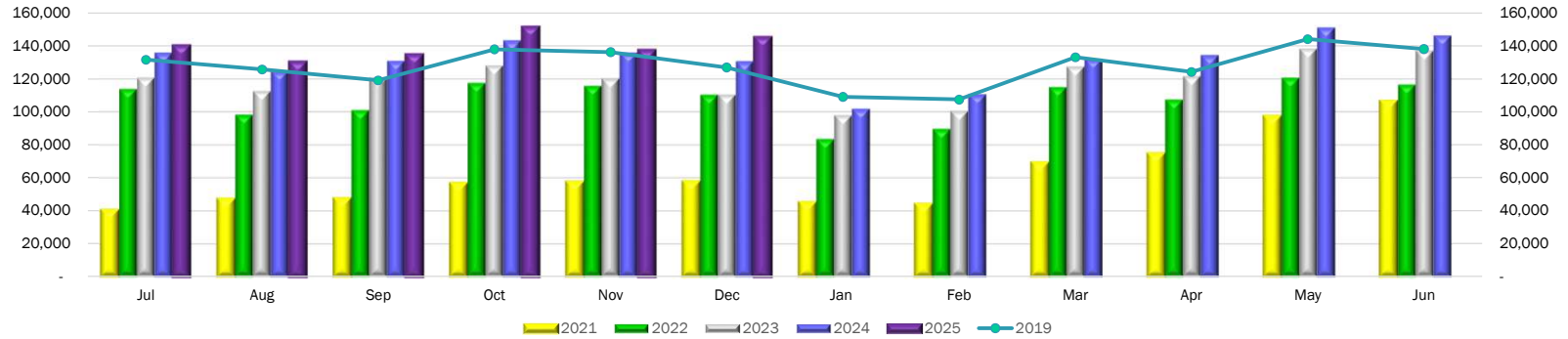
	Dec-24	Dec-23	Difference 25 vs 24	Percent (%) Change 25 vs 24	Fiscal YTD 2025	Fiscal YTD 2024	Difference 25 vs 24	Percent (%) Change 25 vs 24
American Airlines	74,930	70,820	4,110	6%	465,520	443,679	21,841	5%
Delta Airlines	79,852	70,797	9,055	13%	506,954	478,188	28,766	6%
Southwest Airlines	91,370	84,550	6,820	8%	507,755	491,433	16,322	3%
United Airlines	28,310	27,870	440	2%	183,886	194,578	(10,692)	-5%
Spirit Airlines	6,546	-	6,546		17,575	-	17,575	
<b>Total Passengers by Airline</b>	<b>281,008</b>	<b>254,037</b>	<b>26,971</b>	<b>11%</b>	<b>1,681,690</b>	<b>1,607,878</b>	<b>73,812</b>	<b>5%</b>

### Passenger Market Share : December 2024



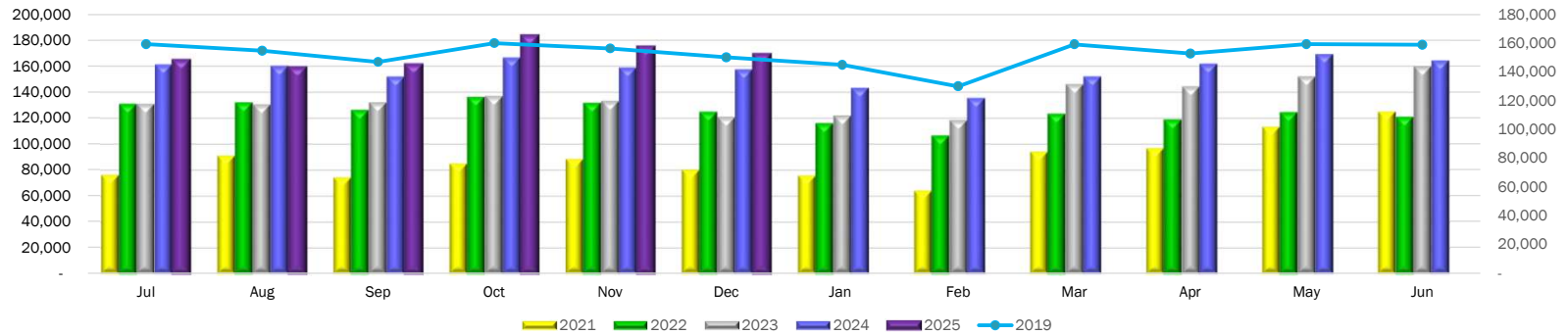


### Enplaned Passengers



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2021	40,685	47,530	47,744	56,956	57,708	57,987							308,610	-61%
2022	113,872	98,244	101,030	117,399	115,738	110,272							656,555	113%
2023	120,673	112,554	120,529	127,984	120,160	110,259							712,159	8%
2024	135,840	124,666	130,874	143,338	135,899	130,658							801,275	13%
2025	140,361	130,606	135,049	151,677	137,705	145,463	-	-	-	-	-	-	840,861	5%

### Passenger Aircraft Landed Weight (Thousand Pounds)



FY Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD	% Change
2021	76,265	91,091	74,248	85,072	88,577	80,135							495,388	-47%
2022	131,045	132,277	126,400	136,626	131,923	125,055							783,326	58%
2023	131,120	130,532	132,235	137,210	133,309	121,016							785,422	0%
2024	161,295	160,158	151,934	166,641	158,876	157,409							956,313	22%
2025	164,818	159,312	161,508	184,076	175,217	169,415	-	-	-	-	-	-	1,014,347	6%



### Total Passengers

	2024 Total Passengers	2023 Total Passengers	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	211,543	199,112	12,431	6%
February	223,075	201,583	21,492	11%
March	265,449	253,415	12,034	5%
April	269,366	246,220	23,146	9%
May	296,885	270,904	25,981	10%
June	295,015	277,103	17,912	6%
July	284,822	277,508	7,314	3%
August	264,157	253,057	11,100	4%
September	269,861	262,355	7,506	3%
October	303,020	289,785	13,235	5%
November	278,822	271,136	7,686	3%
December	281,008	254,037	26,971	11%
<b>YTD Total Passengers</b>	<b>3,243,023</b>	<b>3,056,215</b>	<b>186,808</b>	<b>6%</b>

### Enplaned Passengers

	2024 Enplanements	2023 Enplanements	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	101,900	97,854	4,046	4%
February	110,627	100,486	10,141	10%
March	132,058	127,335	4,723	4%
April	134,397	121,550	12,847	11%
May	151,105	138,317	12,788	9%
June	146,144	136,979	9,165	7%
July	140,361	135,840	4,521	3%
August	130,606	124,666	5,940	5%
September	135,049	130,874	4,175	3%
October	151,677	143,338	8,339	6%
November	137,705	135,899	1,806	1%
December	145,463	130,658	14,805	11%
<b>YTD Total Enplanements</b>	<b>1,617,092</b>	<b>1,523,796</b>	<b>93,296</b>	<b>6%</b>

### Passenger Aircraft Operations

	2024 Operations	2023 Operations	Difference 24 vs 23	Percent (%) Change 24 vs 23
January	2,832	2,420	412	17%
February	2,708	2,362	346	15%
March	3,038	2,806	232	8%
April	3,246	2,764	482	17%
May	3,346	2,936	410	14%
June	3,338	3,062	276	9%
July	3,308	3,126	182	6%
August	3,198	3,148	50	2%
September	3,276	3,088	188	6%
October	3,624	3,296	328	10%
November	3,368	3,106	262	8%
December	3,344	3,048	296	10%
<b>YTD Total Operations</b>	<b>38,626</b>	<b>35,162</b>	<b>3,464</b>	<b>10%</b>

### Total Passengers, Operations

